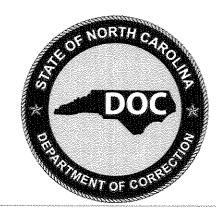
NC Dept of Correction

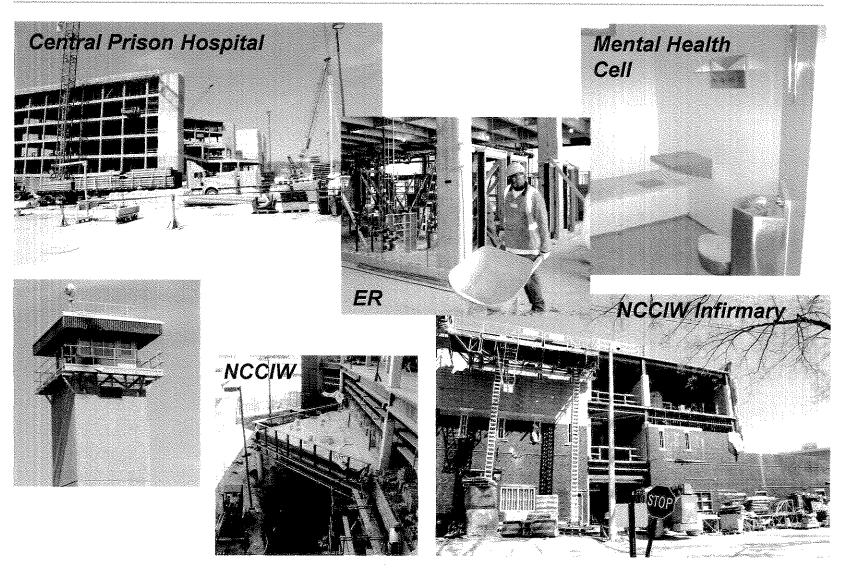






Inmate Healthcare: Our Tax Dollars at Work Supplemental Handout June 10, 2010

The future – New facilities, new services



The future - New facilities, new services

- Healthcare Facilities
 - Completion Fall 2011
- > NCCIW
 - Clinic space
 - Updated Infirmary
 - Mental Health Facility
 - Onsite diagnostic and support services
- Central Prison
 - 120 Medical beds
 - 200 Mental Health beds
 - Clinic space
 - Onsite diagnostic and support services

Impact on Current Services (External)

- Anticipate 30% reduction in number of inmates requiring external services
 - Hospitalizations
 - Chemotherapy
 - Physical therapy
 - CT Scans
- Anticipate cost shift back to new facilities
- Increased public safety

Research for RFP

- > Review of information from other states
- Sample RFPs
 - Vermont
 - Texas
 - Alabama
 - Michigan
- Various Rate Structures
 - Capitated (based on inmate population)
 - Medicaid rate

Rationale for Key Elements and Rates in NCDOC RFP

- Large number of prison facilities
- Measurable base rate
 - Medicare rate
 - Accessible updates with current NCDOC technology
 - Higher level of accountability through audits
- Greater economic incentive
 - Underutilized hospital facilities
 - Underutilized specialists

NCDOC RFP - INMATE MEDICAL MANAGEMENT SERVICES

Key Elements of the RFP

- PROVIDER NETWORK Vendor shall provide a managed, stable, high quality Network or Networks of individual, group, and hospital health care providers to provide specialty care medical services when deemed appropriate and approved by NCDOC.
- PROVIDER AUTHORIZATION Medical authorization requests submitted to vendor via web portal for adjudication and response using NCDOC Health Services medical policies and procedures as the guidelines.
- CLAIMS MANAGEMENT Vendor shall provide a consolidated claims processing solution for all medical claims from receipt to final disposition.
- FINANCIAL MANAGEMENT The Vendor shall maintain accurate control of medical claim payments, audits, adjustments and recoupment's.
- CALL CENTER SERVICES Call Center Services for NCDOC and Provider Network for questions, inquiries, and technical support.
- TECHNICAL Technical solution that satisfies all requirements within the RFP while complying with all State and Federal requirements.
- PROJECT MANAGEMENT AND TRAINING Vendor shall align their project management approach with the projects inherent to the Inmate Medical Management Service objectives and requirements.
- REPORTS Vendor shall provide robust reporting to include standard, flexible, and customized reporting of all areas within the Inmate Medical Management Services.

RFP Proposal Timeline

Activity	Responsibility	Date or Timeframe
Issue RFP on Interactive Purchasing System	State P&C	April 1, 2010
Deadline for Written Questions	Offeror	May 12, 2010
Responses to Written Questions/RFP Addenda	NCDOC	June 15, 2010
Opening of Technical Proposals (Bid Closes)	State P&C	August 2, 2010
Evaluation of the Technical Proposal	NCDOC	August 3 – October 15, 2010
Oral Presentations (if necessary)	Offeror	October 18 – 19, 2010
Recommendations to P&C to open cost proposal	NCDOC	November 17, 2010
Opening of Cost Proposals	State P&C	December 8, 2010
Recommendations to P&C for Contract Award	NCDOC	December 20, 2010
Award of Contract	State P&C	January 14, 2011
Implementation Plan Coordination	NCDOC & Contractor	January 14, 2011 – February 14, 2011
Implementation Period	Contractor	February 15, 2011 – February 14, 2012
Go Live Date	Contractor	February 15, 2012

Closing Remarks

- NCDOC welcomes legislative efforts to reduce costs
- Concerns with special provisions
 - The Department needs leverage mandating access for inmate medical care
 - Lack of baseline charges or fee schedule based on known standard
 - If the reimbursement rate must be tied to a percent of billed charges, then there must be a cost increase offset tied to the Consumer Price Index for medical care
 - Due to current custody and health care housing structure, the Department believes it can accommodate a maximum of 20% of hospitalizations at any one location
- Architectural models of the new facilities are available
- THANK YOU!!!